

Flagler County has three closed landfills, one that is located in Bunnell and two on Old Kings Road within Flagler Beach. Staff maintains and operates a Household Hazardous Waste Collection Center to accept all Class 1 and Class 3 waste generated within the county. It accepts the following: used motor oil and antifreeze; lead-acid and rechargeable batteries; paints, thinners and solvents; pool chemicals; fluorescent light bulbs; fertilizers and pesticides; gasoline; and, E-waste such as computers and televisions.



SUMMARY

Revenues

	ACTUAL FY 13-14	ACTUAL FY 14-15	BUDGETED FY 15-16	APPROVED FY 16-17
Fees	1,802	2,563	2,000	3,000
Interest	6,846	12,849	10,400	10,600
Grants	83,200	64,950	90,909	90,909
5% Statutory Reduction	0	0	(5,165)	(5,225)
Cash Carry Forward	3,672,324	1,225,758	3,372,449	3,411,112
	3,764,172	1,306,120	3,470,593	3,510,396

Expenses

Personnel	125,324	134,787	131,926	141,130
Operating	115,884	57,557	260,320	164,481
Provision for Long term care	(134,337)	0	0	0
Capital	0	0	444,645	444,645
Reserves	3,657,301	1,228,758	2,633,702	2,760,140
	3,764,172	1,421,102	3,470,593	3,510,396

Personnel Summary - Positions

	ACTUAL FY 13-14	ACTUAL FY 14-15	BUDGETED FY 15-16	APPROVED FY 16-17
Solid Waste Inspector	1.00	1.00	1.00	1.00
Household Hazardous Waste Tech	1.00	1.00	1.00	1.00
Accountant	0.50	0.50	0.50	0.50
Total Positions	2.50	2.50	2.50	2.50



SOLID WASTE/LANDFILL – General Fund – FY 2016-2017