

The Flagler County Extension Service is a partnership among the University of Florida, the Flagler County Board of County Commissioners, and the Federal Government. The Extension Service has a horticulture section, a family and consumer sciences section, a 4-H youth development section, agriculture, and a marine science section. It is a service branch of the University of Florida Institute of Food and Agricultural Sciences (IFAS) which helps apply the latest research and university expertise to solve problems. The Extension Service also provides information to residents about a variety of topics including: lawn care; money management; and, safe food preparation.



**SUMMARY**

**Revenues**

General Fund

**Expenditures**

Personnel

Operating

Capital

**Personnel Summary-Positions**

County Extension Director  
 4H Youth Agent I  
 Horticulture Agent I  
 Agricultural Agent II  
 Staff Assistant II  
 Staff Assistant IV  
 WEP Coordinator

**Total Positions**

	<b>ACTUAL FY 13-14</b>	<b>ACTUAL FY 14-15</b>	<b>BUDGETED FY 15-16</b>	<b>APPROVED FY 16-17</b>
General Fund	244,097	227,370	249,641	293,195
	<b>244,097</b>	<b>227,370</b>	<b>249,641</b>	<b>293,195</b>
Personnel	203,517	187,864	200,528	218,430
Operating	40,580	38,025	49,113	49,765
Capital	0	1,481	0	25,000
	<b>244,097</b>	<b>227,370</b>	<b>249,641</b>	<b>293,195</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>BUDGETED</b>	<b>APPROVED</b>
County Extension Director	1.00	1.00	1.00	1.00
4H Youth Agent I	1.00	1.00	1.00	1.00
Horticulture Agent I	1.00	1.00	1.00	1.00
Agricultural Agent II	0.00	0.00	1.00	1.00
Staff Assistant II	0.00	0.00	0.50	0.53
Staff Assistant IV	1.00	1.00	1.00	1.00
WEP Coordinator	0.30	0.30	0.00	0.00
<b>Total Positions</b>	<b>4.30</b>	<b>4.30</b>	<b>5.50</b>	<b>5.53</b>



**EXTENSION SERVICES – General Fund – FY 2016-2017**