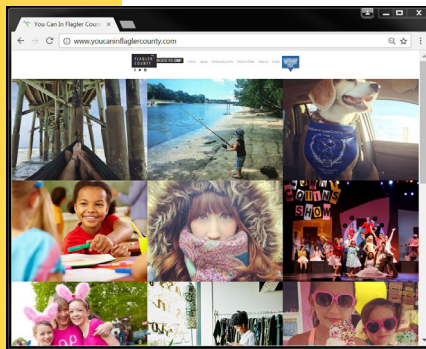
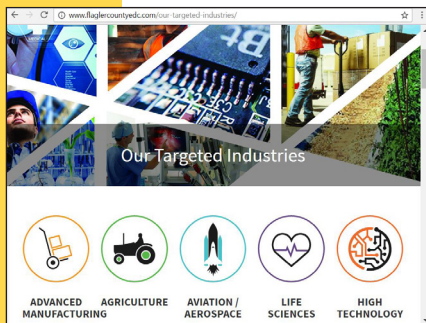


The mission of the Department of Economic Opportunity is to facilitate the expansion and diversification of Flagler County's economic base with targeted businesses that provide sustainable employment opportunities for residents. It partners with local governments and municipalities to create a network of resources to assist businesses in all their needs. Flagler County's professional team is trained to assist company executives and site consultants in every aspect of the site-selection process.



SUMMARY

Revenues

General Fund
Grant

	ACTUAL FY 13-14	ACTUAL FY 14-15	BUDGETED FY 15-16	APPROVED FY 16-17
General Fund	317,464	388,136	982,536	994,979
Grant	62,403	245,460	441,266	0
	379,867	633,596	1,423,802	994,979

Expenditures

Personnel
Operating
Start Up Assistance
Grant
Capital

Personnel	193,624	251,950	266,723	277,266
Operating	120,801	136,186	175,813	177,713
Start Up Assistance	0	0	540,000	540,000
Grant	60,497	245,173	441,266	0
Capital	3,039	0	0	0
	377,961	633,309	1,423,802	994,979

Personnel Summary-Positions

Economic Development Director
Executive Director of Econ Opportunity
Economic Dev. Administrative Coord.
Economic Opportunity Admin. Coord.
Economic Opportunity Project Manager
Economic Dev. Administrative Asst.
Business Development Associate
Economic Development Intern

	ACTUAL FY 13-14	ACTUAL FY 14-15	BUDGETED FY 15-16	APPROVED FY 16-17
Economic Development Director	1.00	1.00	0.00	0.00
Executive Director of Econ Opportunity	0.00	0.00	1.00	1.00
Economic Dev. Administrative Coord.	1.00	0.00	0.00	0.00
Economic Opportunity Admin. Coord.	0.00	1.00	0.00	0.00
Economic Opportunity Project Manager	0.00	0.00	1.00	1.00
Economic Dev. Administrative Asst.	0.00	1.00	0.00	0.00
Business Development Associate	0.00	0.00	1.00	1.00
Economic Development Intern	0.50	0.00	0.00	0.00
Total Positions	2.50	3.00	3.00	3.00



ECONOMIC OPPORTUNITY – General Fund – FY 2016-2017