

The George Washington Carver Center is a non-profit governed by the George Washington Carver Foundation with some financial support provided by Flagler County. It is a recreational facility that also offers tutoring, after school study, internet access. Additionally, it serves the community with GED classes and employment counseling among other services. The Carver Center supports the Road to Success program, the AIM summer camp, and athletic tournaments.



SUMMARY

Revenues

Donations/ Fundraisers
General Fund

Expenditures

Operating
Carver Gym Staff

	ACTUAL FY 13-14	ACTUAL FY 14-15	BUDGETED FY 15-16	APPROVED FY 16-17
Donations/ Fundraisers	44,000	25,000	35,000	35,000
General Fund	39,978	62,045	55,800	53,750
	83,978	87,045	90,800	88,750
Operating	28,978	27,045	30,800	28,750
Carver Gym Staff	55,000	60,000	60,000	60,000
	83,978	87,045	90,800	88,750

G. W. CARVER CENTER – General Fund – FY 2016-2017