



Flagler County's Administration Department directs county operations and acts as a liaison between county staff and Flagler County Board of County Commissioners. Administrator Craig Coffey develops and recommends alternative solutions to county issues for board consideration. He plans and develops programs to meet health, safety, welfare and needs of the county while managing the day-to-day affairs of county government.



*Administrator
Craig Coffey*

SUMMARY

Revenues

General Fund

	ACTUAL FY 13-14	ACTUAL FY 14-15	BUDGETED FY 15-16	APPROVED FY 16-17
	645,202	670,000	684,225	825,434
	645,202	670,000	684,225	825,434

Expenditures

Personnel

Operating

	622,998	646,971	656,120	762,992
	22,204	23,029	28,105	62,442
	645,202	670,000	684,225	825,434

Personnel Summary - Positions

County Administrator
 Deputy County Administrator
 Ag Museum Executive Director
 Executive Assistant
 Executive Assistant to CA
 Special Projects/Grants Coordinator
 Senior Spec Projects/Grants Coord.
 Communications Manager
 Public Information Officer
 Public Relations/Marketing Specialist

	ACTUAL FY 13-14	ACTUAL FY 14-15	BUDGETED FY 15-16	APPROVED FY 16-17
	1.00	1.00	1.00	1.00
	1.00	1.00	1.00	1.00
	0.00	0.00	0.00	1.00
	1.00	1.00	1.00	1.00
	1.00	1.00	1.00	1.00
	1.00	1.00	1.00	1.00
	0.20	0.00	0.00	0.00
	1.00	1.00	1.00	0.00
	0.00	0.00	0.00	1.00
	0.00	0.00	1.00	1.00
Total Positions	6.20	6.00	7.00	8.00



ADMINISTRATION – General Fund – FY 2016-2017