

The Flagler Executive Airport (identifier FIN) is a county-owned, public use, general aviation airport that is operated and maintained under the Flagler County Board of County Commissioners. The airport's operation and maintenance are the responsibility of its director and staff. Flagler Executive Airport primarily serves corporate aviation and other general uses. There are no scheduled airlines providing service at the airport. The airfield has two 5,000-foot runways and a 3,000-foot water runway. It is the busiest general aviation airport with a contract Air Traffic Control Tower in the state of Florida.



**SUMMARY**

**Revenues**

	ACTUAL FY 13-14	ACTUAL FY 14-15	BUDGETED FY 15-16	APPROVED FY 16-17
Rents/CAM Charges	565,029	975,217	1,263,609	1,381,853
Sale of Fuel	956,872	750,778	888,500	689,000
User Fees	11,490	13,463	17,500	18,000
Utilities Reimbursement	24,180	29,297	24,000	24,000
Sale of Oil	4,017	1,854	3,000	1,200
Interest	2,042	1,272	0	500
Contributions	0	134,512	0	0
Miscellaneous	201,087	18,758	3,500	3,500
Grant Awards	1,463,629	4,304,317	11,256,271	6,500,850
Less 5% Statutory Reduction	0	0	(108,348)	(74,480)
Cash Carry Forward	2,401	9,340	499,325	369,041
	<b>3,230,747</b>	<b>6,238,808</b>	<b>13,847,357</b>	<b>8,913,464</b>

**Expenses**

Personnel	323,847	346,591	397,701	396,541
Operating	2,063,877	2,189,114	1,041,437	910,674
Debt Service	303,837	248,760	668,735	584,911
Reserves	0	0	198,805	364,588
Capital Equipment	38,767	278,730	10,000	45,500
Capital Projects	1,466,030	4,313,657	11,530,679	6,611,250
	<b>4,196,358</b>	<b>7,376,852</b>	<b>13,847,357</b>	<b>8,913,464</b>

**Personnel Summary**

	ACTUAL FY 13-14	ACTUAL FY 14-15	BUDGETED FY 15-16	APPROVED FY 16-17
Airport Director	1.00	1.00	1.00	1.00
Airport Attendant	4.00	4.00	4.00	4.00
Staff Assistant IV	1.00	1.00	1.00	1.00
TWIII	0.00	0.00	0.50	0.00
<b>Total Positions</b>	<b>6.00</b>	<b>6.00</b>	<b>6.50</b>	<b>6.00</b>

**AIRPORT – General Fund – FY 2016-2017**