

**Flagler County Board of County Commissioners  
FY 2014-2015**

**DETAIL OF CAPITAL OUTLAY**

<b>Department</b>		<b>Amount</b>
	<b>GENERAL FUND</b>	
<b>Innovation Technology</b>		<b>\$ 155,000</b>
Virtualization	25,000	
Data Systems Upgrades	40,000	
Backup Software Upgrades	40,000	
Disaster Recovery	20,000	
Miscellaneous Technology Replacement	30,000	
<b>Economic Development</b>		<b>\$ 4,000</b>
Miscellaneous Equipment	4,000	
<b>Facilities Management</b>		<b>\$ 36,000</b>
Replacement Computer-Energy Plant Off	1,000	
Trailer for Portable Generators (150/80 KW)	7,000	
Earth Ground Resistance Tester	4,000	
2015 Ford Cargo/Utility Transist Van	24,000	
<b>Recreation Facilities</b>		<b>\$ 72,000</b>
80HP Utility Tractor (mow/drag/bucket)	65,000	
48" Scag Tigercat	7,000	
<b>Library</b>		<b>\$ 6,000</b>
Document Station Envisionware	6,000	
<b>Bunnell Library</b>		<b>\$ 2,000</b>
Library Shelving	2,000	
<b>Fire/Rescue</b>		<b>\$ 802,000</b>
Fire Engine	439,000	
SCBA Bottles (35 per year)	38,000	
Ems Cot	6,000	
2 Generators	9,000	
Training Manikins	10,000	
Jaws Of Life	35,000	
Trailer	10,000	
Bunker Gear	36,000	
Ambulance	219,000	

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<b>EMS C Grant</b>	<b>\$</b>	<b>10,000</b>
EMS Equipment	10,000	
 <b>Section 5310 &amp; Shirley Conroy Grant</b>	 <b>\$</b>	 <b>400,000</b>
Four Buses @ \$80,000 each	320,000	
One Bus	80,000	
 <b>DOJ-Safe Haven Program</b>	 <b>\$</b>	 <b>9,047</b>
Misc Equipment	9,047	
 <b>Total General Fund</b>	 <b>\$</b>	 <b><u>1,496,047</u></b>

**COUNTY TRANSPORTATION TRUST FUND (102)**

<b>CTT-Road &amp; Bridge</b>	<b>\$</b>	<b>113,884</b>
2015 John Deere 5100M 4WD Utility Tractor	66,700	
2014 Scag Compact Zero-Turn Riding Mowr	8,000	
2014 Scag Compact Zero-Turn Riding Mowr	8,000	
2014 3/4 Ton Heavy Duty Pickup w/ Tool Body	31,184	
 <b>Total County Transportation Trust</b>	 <b>\$</b>	 <b><u>113,884</u></b>

**COURT INNOVATIONS FUND (194)**

<b>Circuit Court Judge</b>	<b>\$</b>	<b>6,000</b>
Replace 2 laptops	6,000	
 <b>State Attorney</b>	 <b>\$</b>	 <b>7,000</b>
Scanners	7,000	
 <b>Public Defender</b>	 <b>\$</b>	 <b>19,700</b>
Four Dell Personal Computer w/ 24" Monitor	4,800	
Five Laptops w/24"Monitor,Dock Stat,Keybrd	9,500	
Three Fujitsu FI-6140Z Scanner	5,400	
 <b>Total Court Innovations Fund</b>	 <b>\$</b>	 <b><u>32,700</u></b>

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<b>EMERGENCY COMMUNICATIONS E911(302)</b>		
<b>E-911</b>		<b>\$ 10,000</b>
	Spare Shelf Equipment	10,000
	<b>Total Emergency Communications E-911</b>	<b><u>\$ 10,000</u></b>
<b>UTILITIES FUND (404)</b>		
<b>Ocean City</b>		<b>\$ 11,000</b>
	10 Grinder Pumps @\$1,100 each	11,000
	<b>Total Utilities Fund</b>	<b><u>\$ 11,000</u></b>
	<b>TOTAL CAPITAL OUTLAY ALL FUNDS</b>	<b><u>\$ 1,663,631</u></b>

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**CAPITAL EQUIPMENT REPLACEMENT PROGRAM**

The purpose of this program is to establish a capital equipment plan for the replacement of County vehicles and equipment. The objective is to standardize the capital equipment replacement process in order to create a managed system of purchasing and funding capital equipment, thereby allowing the County to accurately plan and budget for future departmental capital equipment requirements. The listing is broken down by funding source and two categories: major equipment purchases with a value of \$50,000 or greater and minor equipment purchases under \$50,000.

The Capital Equipment Program provides for replacement intervals on an annual basis to reduce capital, operating and maintenance costs in order to maximize the safety and efficiency of the fleet.

The objective of the program is to control the overall cost of operating and maintaining the County fleet of vehicles and equipment; to maintain vehicles and equipment in a manner that extends their useful life; to control the growth in size of the fleet; to standardize the composition of the fleet and equipment; and to accurately budget for maintenance and replacement costs.

This program consists of three plans: short term, mid-term and long range. The short-term plan which consists of the approved purchases in the current budget year and the proposed capital equipment purchases for the upcoming budget year. The mid-term, five-year plan, that rotates through each budget year and seeks to forecast upcoming short-term expenditures. The long-term, master plan, at a minimum, lists every piece of capital equipment by department, the purchase date, purchase price, the current status, and the estimated useful life and replacement cost.

The targeted replacement cycles, in terms of years and miles for the current capital equipment, are as follows:

**Description with Age/Miles:**

- ❖ *Automobiles* - Sedan 10 years/100,000 miles
- ❖ *Vans* - Cargo 10 years/120,000 miles, *Vans* – Passenger 10 years/100,000 miles
- ❖ *Light Duty Trucks* - Sports Utility, Pickup and 4x4 - 10 years/100,000 miles, *Medium & Heavy Duty Trucks* - 15 years/150,000 miles
- ❖ *Ambulances* – 8 years/100,000 miles
- ❖ *Buses* – 15 years/150,000 miles
- ❖ *Replacement of Fixed, Add-on Equipment* - 10 years, *Miscellaneous Equipment* - By condition

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**CAPITAL EQUIPMENT REPLACEMENT PROGRAM**

**GENERAL PROCEDURES**

- A. Fleet Management office will conduct an annual utilization study of the existing capital equipment. The study will identify vehicles and equipment that meet the minimum replacement criteria.
- B. Based on this study, Fleet Management will initiate the capital equipment request cycle each fiscal year in March. Fleet Management will recommend specific vehicles and equipment for replacement based on factors identified below.
- C. Fleet Management will review recommended capital equipment replacements with Department Heads and will submit a final recommendation to the County Administrator and Financial Services Office for further analysis.

**VEHICLE AND EQUIPMENT REPLACEMENT CRITERIA**

The criteria that will be used to determine specific annual replacements each fiscal year as part of the budget process is as follows:

- A. Type of equipment: New technology and manpower savings are all considerations for this criteria. Safer equipment may also fall into this category.
- B. Mission/service: New or additional equipment may be needed for new county services/tasks. Also, mission essential vehicles may be given a higher priority.
- C. Maintenance costs: Excessive breakdowns, repairs or proprietary parts may make it no longer feasible (financially or operationally) to retain a certain piece, type or brand of equipment.
- D. Useful life: Safety is a primary concern. Older vehicles present significant challenges to keep operational and acquire parts and may present unique safety issues once past their useful life.
- E. Use of equipment: Under-utilized equipment will be recommended for reassignment, sale or declared surplus/salvage. Heavily used equipment will also be given a higher priority for replacement; i.e., daily use is often more important than monthly, seasonal or sporadic use.
- F. Odometer miles or hours of use: High miles/hours create excessive wear and tear on major system components. Wear and tear of county equipment is a key measure.
- G. Miscellaneous criteria: Safety features, fuel economy and vehicle emission characteristics will be used as additional criteria.
- H. Availability of funds: Monies available each year may make modification of the proposed capital equipment list necessary, even if many of the other criteria are met.

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**Capital Equipment Purchases FY 2014-2015  
MINOR CAPITAL EQUIPMENT PLAN**

Reference Number	Year	Description	Purchase Year	Purchase Cost	Estimated Life In Years	Replacement Cost	Replacement Year	Current Meter Reading	Department	Comments
00000764	2003	CHEVY MALIBU	2003	12,863	10	24,000	2015	63,738	Facilities	Surplus - Blown motor replace w/ transit van custodial
00000883	2004	SCAG WALK BEHIND MOWER	2004	2,750	10	7,000	2015	-	Parks & Recreation	Replace with 48" Scag Tigercat
00000803	2004	Ford F250 3/4 Ton UTILITY BODY	2004	18,881	8	31,184	2015	213,500	Public Works	Replace with Ford F250 tool body and pipe rack
00001028	2009	SCAG MOWER	2009	7,500	7	8,000	2015	-	Public Works	Replace w/ SCAG 52" Compact Zero-Turn
00001029	2009	SCAG MOWER	2009	7,500	7	8,000	2015	-	Public Works	Replace w/ SCAG 52" Compact Zero-Turn
00FCT-75	2007	2007 TURTLE TOP	2008	54,760	7	6,400	2015	177,528	Transportation	*grant match amount only
00FCT-76	2007	CHEVY BUS TURTLE TOP	2008	51,618	7	6,400	2015	202,235	Transportation	*grant match amount only
00FCT-79	2008	CHEVY BUS TURTLE TOP	2008	63,100	8	6,400	2015	164,253	Transportation	*grant match amount only
00FCT-80	2008	CHEVY BUS TURTLE TOP	2008	63,100	8	6,400	2015	172,895	Transportation	*grant match amount only
00FCT-81	2008	CHEVY BUS TURTLE TOP	2008	63,100	8	6,400	2015	191,851	Transportation	*grant match amount only

110,184

**MAJOR CAPITAL EQUIPMENT PLAN**

Reference	Year	Description	Purchase	Purchase	Estimated Life In	Replacement	Replacement	Current	Department	Comments
00000190	1998	ENGINE 31 - KORONA	1998	99,990	20	439,000	2015	24,840	Fire Rescue	
00000308	1997	JOHN DEERE TRACTOR	1997	18,571	15	65,000	2015	1,343	Parks & Recreation	Replace with 80hp Utility Tractor (mow/drag/bucket)
00000641	2000	TS110 TRACTOR	2000	28,393	15	66,700	2015	5,374	Public Works	Replace w/ JD 5100M 4WD Utility Tractor

570,700

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**Capital Equipment Purchases FY 2015-2016  
MINOR CAPITAL EQUIPMENT PLAN**

Reference	Year	Description	Purchase	Purchase	Estimated	Replacement	Replacement	Current	Department	Comments
00000766	2003	Ford F 250 3/4 Ton P/U	2003	18,015	13	30,000	2016	106,803	AG Center	
000004694	1991	GOLF CART	1991	3,100	21	10,000	2016	-	Airport	
00000868	2005	Chevy 1500 1/2 Ton P/U	2005	12,329	7	26,000	2016	179,966	Building	Replace with 1/2 ton pickup 4x4
00000959	2006	CHEVY PICKUP 1500 1/2 TON	2006	13,125	10	26,250	2016	124,878	Building	replace with 1/2 ton pickup 4x4
00000829	2004	Chevy 2500 3/4 Ton P/U	2004	11,946	10	26,000	2016	122,866	Code Enforcement	replace with 1/2 ton pickup 4x4
00000392	1999	GMC SONOMA	1999	12,180	15	25,500	2016	91,200	Facilities	Replace with F250 Utility Body 4x2
00000797	2004	Chevy 2500 3/4 Ton P/u	2004	16,179	9	32,500	2016	96,451	Facilities	Replace with F350 Utility Body 4x4
00000828	2004	3710L 10' MOWER	2005	4,500	7	7,000	2016	-	Facilities	
00000840	2004	UTILITY TRAILER 8ft	2004	1,530	10	6,500	2016	-	Facilities	Replace with 16ft Enclosed Trailer/double axle
00000847	2004	UTILITY TRAILER 8 X 20	2004	3,850	12	6,500	2016		Facilities	
00000969	2006	MOWER	2006	5,200	10	8,500	2016	815	Facilities	
00000985	2005	GATOR TX	2006	7,200	10	10,800	2016	1,053	Facilities	
00000932	2006	FORD F150 4X4 1/2 TON	2006	20,998	7	36,000	2016	94,457	Fire Rescue	Operations Chief
00000784	2003	4 WHEELER	2003	5,811	10	9,000	2016	707	Flight Ops	
00000934	2006	FORD F150 4X4 1/2 TON	2006	20,998	6	33,100	2016	107,605	Flight Ops	Replace with F150 Extended Cab with Topper 4x4
00000893	2005	Chevy 1500 1/2 Ton P/U	2005	16,347	10	22,000	2016	101,120	Growth Management	replace with 1/2 ton pickup
00000628	2001	ALAMO 10' BATWING MOWER	2000	6,511	15	15,000	2016	-	Landfill	
00000799	2004	Chevy 1500 1/2 Ton P/U	2004	16,016	10	25,500	2016	143,838	Parks & Recreation	Replace with F250 4X4
00000802	2004	Ford F350 1 Ton P/U	2004	20,378	10	25,500	2016	129,168	Parks & Recreation	Replace with F250 Utility Body 4x2
00000963	2006	BUSH HOG 2610L MOWER	2006	8,500	8	15,000	2016	1,124	Parks & Recreation	
00000327	1998	Chevy S10 Small P/U	1998	11,511	12	25,500	2016	91766	Parks & Recreation	Replace with F250 Utility Body 4x2
00000651	2001	2AXLE ENCLOSED TRAILER	2001	3,775	15	10,000	2016	-	Parks & Recreation	
00000720	2001	JOHN DEERE MOWER	2001	15,463	12	25,000	2016	1,955	Parks & Recreation	Replace with JD 1445/72" Finishing Mower
00000793	2004	Chevy 1500 1/2 Ton P/U	2004	17,340	10	23,000	2016	92,047	Parks & Recreation	
00000812	2004	TORO WORKMAN	2004	9,154	7	4,000	2016	1,131	Parks & Recreation	Replace with Field Groomer Implement
00001019	2009	E350 VAN - INMATE	2009	21,307	6	28,000	2016	85,211	Parks & Recreation	
00006519	2006	TORO GROUNDMASTER W/BAR	2006	43,009	8	46,000	2016	1,144	Parks & Recreation	
00006717	2006	BUSH HOG TRAILHAND 4400	2006	8,200	10	12,300	2016	-	Parks & Recreation	
00000314	1997	FORD F150 4X4 1/2 TON	1997	21,153	15	24,300	2016	178,265	Public Works	Replace w/ Ford F250 4x4
00000706	2001	Chevy Dump 1 Ton	2001	30,804	20	37,600	2016	46,368	Public Works	Replace w/ Ford F350 1 ton, 2yd dump body
00000715	2002	HD UTILITY TRAILER	2001	2,300	15	10,000	2016	-	Public Works	
00000783	2003	SCAGG MOWER	2003	4,600	8	8,500	2016	-	Public Works	(Defer 2011, 2012)
00000796	2004	CHEVY 2500 3/4 TON P/U	2004	19,000	10	28,000	2016	99,707	Public Works	
00000806	2004	Ford F250 3/4 Ton P/U	2004	19,401	13	28,000	2016	95,733	Public Works	

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MINOR CAPITAL EQUIPMENT PLAN**

00000835	2003	THOMPSON 6TSVE-005 PUMP	2004	17,000	12	24,400	2016	5,611	Public Works	
00000839	2004	DRAGGIN TRAILER	1999	1,530	10	4,000	2016	-	Public Works	(Defer 2011, 2012)
00000904	2005	DISC HARROW MODEL EBH1626	2005	8,800	10	17,000	2016	-	Public Works	
00000908	2005	THOMPSON 6"VAC PUMP	2004	10,000	10	13,000	2016	7,825	Public Works	
00000945	2006	Ford F250 3/4 Ton P/U	2006	20,333	9	32,000	2016	187,499	Public Works	(Defer 2012)
00001046	2009	15ft BUSHOG MOWER	2009	15,000	7	19,500	2016	-	Public Works	
00002352	1989	FORD TRACTOR 3910	1995	15,500	20	44,100	2016	3,382	Public Works	
00FCT-83	2009	CHEVY BUS TURTLE TOP	2009	64,110	8	8,300	2016	151,857	Transportation	

869,150

**MAJOR CAPITAL EQUIPMENT PLAN**

973,050

Reference	Year	Description	Purchase	Purchase	Estimated	Replacement	Replacement	Current	Department	Comments
00000660	2001	STERLING DUMP	2001	61,085	12	97,700	2016	163,368	Facilities	Replace with 12YD Dump Truck
00000930	1999	ATTACK 41 - HAMMOCK	1999	35,761	25	82,000	2016	22,140	Fire Rescue	F550 4X4 1 TON
00000914	2006	RESCUE - SPARE	2006	142,000	7	255,000	2016	160,103	Fire Rescue	
00001036	2009	RESCUE 22 - PALM COAST	2009	149,000	6	255,000	2016	148,916	Fire Rescue	
00000379	1999	TRASH TRUCK	1999	65,649	10	150,000	2016	115,651	Public Works	Replace with Freightliner Grapple Truck 28yd
00000657	2001	STERLING DUMP	2001	61,085	12	93,000	2016	165,102	Public Works	GVWR
00000658	2001	STERLING DUMP	2001	61,085	11	93,000	2016	182,843	Public Works	GVWR
00000704	2001	TRACTOR	2001	27,617	15	66,700	2016	7,514	Public Works	Replace w/ JD 5100M 4WD Utility Tractor
00000652	2001	GOOSE NECK TRAILER	2001	46,067	15	100,000	2016	-	Public Works	
00000815	2005	STERLING DUMP	2005	55,000	10	94,800	2016	209,820	Public Works	

1,287,200

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MINOR CAPITAL EQUIPMENT PLAN**

Reference	Year	Description	Purchase	Purchase	Estimated	Replacement	Replacement	Current	Department	Comments
00000762	2003	FORD EXPLORER XLT 4X4	2003	25,648	11	30,000	2017	79,472	Administration	
00000997	2007	MOWER	2007	2,500	10	4,877	2017	837	Airport	
00000869	2005	Chevy 1500 1/2 Ton P/U	2005	16,695	11	25,000	2017	77,914	Code Enforcement	replace with 1/2 ton pickup
00000935	2006	FORD F150 4X4 1/2 TON	2006	20,998	8	40,000	2017	67,659	Emergency Management	
00000846	2004	2004 CROWN VICTORIA	2004	20,795	11	45,000	2017	64,752	Emergency Services	
00000412	2000	DODGE 1500 1/2 Ton P/U	2000	13,725	16	26,250	2017	66,987	Engineering	replace with 1/2 ton pickup 4x4
00000892	2002	CHEVY BLAZER	2002	12,369	15	26,250	2017	78,000	Engineering	
00000979	2008	FORD F250 4X2 3/4 TON P/U	2007	20,166	10	32,000	2017	53,588	Facilities	
00000989	2007	48in TURF TIGER	2007	5,268	10	12,000	2017	5,853	Facilities	
00000990	2007	48in TURF TIGER	2007	5,268	10	12,000	2017	493	Facilities	
00000994	2007	48in TURF TIGER	2007	5,268	10	12,000	2017	354	Facilities	
00000975	2007	FORD F-150 4X4 1/2 TON	2007	22,435	10	36,000	2017	75,505	Fire Rescue	Battalion
00000792	2004	JEEP LIBERTY SPORT	2003	17,415	13	30,000	2017	59,523	Information Technology	
00000970	2007	RANGER 4X4 SMALL P/U	2007	13,608	10	20,500	2017	65,284	Parks & Recreation	
00000982	2008	FORD F-250 SERVICE BODY	2007	23,807	10	36,000	2017	57,602	Parks & Recreation	
00000926	2006	FORD F550 DUMPTRUCK	2006	32,561	10	49,000	2017	50,077	Parks & Recreation	
00001004	2006	CHALLENGER MT275B	2007	21,478	10	33,000	2017	768	Parks & Recreation	
00001057	2009	48in MOWER	2009	6,505	8	7,000	2017	402	Parks & Recreation	
00001058	2009	48in MOWER	2009	6,505	8	7,000	2017	349	Parks & Recreation	
00001059	2009	48in MOWER	2009	6,505	8	7,000	2017	343	Parks & Recreation	
00001022	2009	48in TURF TIGER	2009	5,200	8	6,528	2017	135	Parks & Recreation	
00001023	2009	48in TURF TIGER	2009	5,200	8	6,528	2017	98	Parks & Recreation	
00001021	2009	72in MOWER	2009	19,500	8	25,000	2017	-	Parks & Recreation	
00000844	2004	DODGE STRATUS	2004	13,524	13	23,000	2017	66,643	Senior Services	
00000867	2005	FORD FREESTAR VAN	2005	15,050	11	23,000	2017	63,298	Senior Services	
00FCT-85	2009	CHEVY C4500 BUS	2009	75,854	8	8,800	2017	90,638	Transportation	
00FCT-86	2009	CHEVY C4500 BUS	2009	74,949	8	8,800	2017	75,346	Transportation	
00FCT-87	2009	CHEVY C4500 BUS	2009	74,949	8	8,800	2017	71,803	Transportation	
00FCT-21	2007	CHEVY MALIBU	2007	13,554	11	3,520	2017	63,210	Transportation	

604,853

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**Capital Equipment Purchases FY 2016-2017  
MAJOR CAPITAL EQUIPMENT PLAN**

Reference Number	Year	Description	Purchase Year	Purchase Cost	Estimated Life In Years	Replacement Cost	Replacement Year	Current Meter Reading	Department	Comments
00000741	2001	ENGINE - SPECIAL OPS/TRT	2001	194,643	20	458,000	2017	51,924	Fire Rescue	Technical Rescue Equipment
00000713	2002	TANKER 31 - KORONA	2002	176,434	15	260,000	2017	16,809	Fire Rescue	
00000929	1999	ATTACK 81 - RIMA RIDGE	1999	35,760	25	88,000	2017	11,380	Fire Rescue	F550 4X4 1 TON
00000389	1999	STERLING TRACTOR	1999	80,034	15	86,500	2017	93,444	Public Works	
00000374	1999	STERLING TRACTOR	1998	66,711	18	86,500	2017	79,774	Public Works	
00000816	2005	STERLING DUMP	2004	59,431	12	85,994	2016	178,401	Public Works	
00000658	2001	STERLING DUMP	2001	61,085	11	85,994	2016	176,771	Public Works	

1,150,988

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**Capital Equipment Purchases FY 2017-2018  
MINOR CAPITAL EQUIPMENT PLAN**

Reference	Year	Description	Purchase	Purchase	Estimated	Replacement	Replacement	Current	Department	Comments
609	2003	2003 HAULMARK TRAILER	2003	7,000	15	9,000	2018	-	Emergency Services	
00000976	2008	FORD ESCAPE	2008	17,280	10	26,000	2018	72,512	Facilities	
00001010	2008	FORD E350 VAN	2008	21,020	10	25,500	2018	63,186	Facilities	
00000984	2007	FORD E350 VAN 1 Ton VAN	2007	18,364	11	35,000	2018	51,572	Facilities	
00000765	2003	CHEVY MALIBU	2003	12,863	15	25,000	2018	44,345	Facilities	
00000795	2004	Chevy 1500 1/2/ Ton P/U	2004	13,041	12	37,000	2018	76,319	Fire Rescue	Fire Inspector
00001024	2009	COMPACT PICKUP	2009	16,769	9	19,500	2018	50,536	Parks & Recreation	
00000962	2006	JOHN DEERE 1435 MOWER	2006	15,325	8	22,000	2018	1,124	Parks & Recreation	
881	2004	DEERE LIFT ROTARY MOWER	2004	1,832	10	4,000	2018	-	Parks & Recreation	
00001018	2009	E350 VAN - INMATE	2009	33,356	6	28,000	2018	50,328	Public Works	
00000912	2005	BUSH HOG SIDE MOWER	2005	9,600	13	12,500	2018	1,557	Public Works	
00000843	2004	DODGE STRATUS 2004	2004	13,524	14	21,000	2018	63,792	Senior Services	
00FCT-88	2010	CHEVY C4500 BUS	2010	65,880	8	9,000	2018	87,256	Transportation	
00FCT-89	2010	DODGE CARAVAN	2010	40,868	8	5,000	2018	19,355	Transportation	
00000944	2006	Ford F250 3/4 Ton P/U	2006	20,970	11	45,000	2018	75,770	Utilities	

323,500

**MAJOR CAPITAL EQUIPMENT PLAN**

Reference	Year	Description	Purchase	Purchase	Estimated	Replacement	Replacement	Current	Department	Comments
00001034	2009	RESCUE 11 - FLAGLER BEACH	2009	149,000	6	265,000	2018	94774	Fire Rescue	
00001088	2011	RESCUE 21 - PALM COAST	2010	171,500	6	265,000	2018	80467	Fire Rescue	
00000772	2003	CATERPILLAR 950G LOADER	2003	150,810	15	250,000	2018	11,265	Parks & Recreation	
00000943	2007	STERLING DUMP	2006	66,981	12	100,000	2018	157,947	Public Works	

880,000

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**Capital Equipment Purchases FY 2018-2019  
MINOR CAPITAL EQUIPMENT PLAN**

Reference	Year	Description	Purchase	Purchase	Estimated	Replacement	Replacement	Current	Department	Comments
00000412	2000	DODGE 1500 1/2 Ton P/U	2000	13,725	16	26,250	2019	72,425	Engineering	replace with 1/2 ton pickup 4x4
00000817	2004	TS100A TRACTOR	2004	20,000	15	44,100	2019	1,293	Facilities	
00000978	2008	FORD F250 4X2 3/4 TON P/U	2007	20,166	12	32,000	2019	38,405	Facilities	
00000980	2008	FORD F250 4X2 3/4 TON P/U	2007	20,166	12	32,000	2019	43,238	Facilities	
00001031	2009	E350 VAN - INMATE	2009	21,707	10	25,500	2019	47,331	Facilities	
00001037	2009	BUSHHOG 4430 4X4	2009	10,150	10	13,100	2019	50	Fire Rescue	
00001061	2010	3/4 TON PICKUP 4X4 (F250)	2010	25,992	10	29,500	2019	29,601	General Services	
00000823	2004	NEW HOLLAND TN65	2004	24,977	15	44,100	2019	932	Parks & Recreation	
00000879	2004	AOK TANDEM TRAILER 16ft	2004	4,655	15	10,000	2019	-	Parks & Recreation	
00000926	2006	FORD F550 DUMPTRUCK	2006	32,561	10	49,000	2019	54,642	Parks & Recreation	
00000970	2007	RANGER 4X4 SMALL P/U	2007	13,608	10	20,500	2019	72,472	Parks & Recreation	
00001020	2009	UTILITY CART	2009	10,052	10	12,052	2019	245	Parks & Recreation	
00001062	2010	3/4 TON PICKUP 4X4 (F250)	2009	18,309	10	22,500	2019	21,107	Parks & Recreation	
00006716	2006	BRI-MAR EH820-10 TRAILER	2006	4,759	13	7,140	2019	-	Parks & Recreation	
00000798	2004	CHEVY 2500 3/4 TON P/U	2004	16,736	15	28,000	2019	57,615	Public Works	
00000818	2004	TS-100A	2004	21,900	15	44,100	2019	5,865	Public Works	
00001018	2009	E350 VAN - INMATE	2009	33,356	6	28,000	2019	56,334	Public Works	
00001027	2009	3/4 TON PICKUP 4X4 (F250)	2009	24,710	10	27,500	2019	93,367	Public Works	
00FCT-21	2007	CHEVY MALIBU	2007	13,554	11	3,520	2019	67,574	Transportation	
00FCT-52	2006	FORD TAURUS	2006	12,184	10	3,360	2019	55,736	Transportation	
00FCT-90	2011	CHEVY C4500 BUS 23FT	2011	74,615	8	8,500	2019	62,660	Transportation	
00FCT-91	2011	CHEVY C4500 BUS 23FT	2011	74,615	8	8,500	2019	72,640	Transportation	
00FCT-92	2011	CHEVY C4500 BUS 23FT	2011	74,615	8	8,500	2019	77,892	Transportation	

527,722

**MAJOR CAPITAL EQUIPMENT PLAN**

Reference	Year	Description	Purchase	Purchase	Estimated	Replacement	Replacement	Current	Department	Comments
00000395	1998	ENGINE 71 - ST JOHNS PARK	1999	102,000	20	476,000	2019	22,517	Fire Rescue	
00000740	2002	ATTACK 51 - ESPANOLA	2001	61,284	25	95,000	2019	22,329	Fire Rescue	F550 4X4 1 TON
00000772	2003	CATERPILLAR 950G LOADER	2003	150,810	15	250,000	2019	11,265	Parks & Recreation	
00000943	2007	STERLING DUMP	2006	66,981	12	100,000	2019	177,359	Public Works	

921,000