

FY2015-16 Tentative Budget Calendar

2015 Calendar

BCC Agenda Meeting Dates in Red

Budget Kickoff Meeting @ 10:30a.m. Commission Chambers	2/26/15
New Capital Projects Meeting in County Administrator's Conference Rm.	3/20/15
Departments completed entry of FY16 Budgets into the budget system	3/26/15
Capital Project Budgets completed and submitted to Budget Office including estimated FY15 costs for current year	4/22/15
Department Meetings with County Administrator scheduled (3 weeks)	4/13/15 thru 5/1/15
Budget Workshop with BOCC	5/6 & 20/15 6/22/15
Constitutional Officers submit their proposed budget to the BOCC, preliminary estimate of Property Tax Value due from Property Appraiser and Budget Workshop with BOCC (if needed)	6/1/15
Certification of Taxable Value by the Property Appraiser	7/1/15
Finalizing Proposed Budget	7/2-19/15
County Administrator's Proposed Budget given to the BOCC	7/20/15
Budget Workshop & Special Meeting following to Adopt Tentative Millage and announce 1st Public Hearing	7/27/15
Certifications due to Property Appraiser (DR420, DR420TIF, & DR420 C-P)	8/4/15
Tentative Budget Workshop with BOCC (if necessary)	8/10 & 24/15
First TRIM Public Hearing to Adopt Tentative Budget and Millage Rates and set Final Public Hearing Date, Time, & Place	9/3/15
Publish hearing notice for Final Hearing	9/12/15
Final Public Hearing to Adopt Final Millage Rates & Approved Budget	9/17/15
Submit Budget Adoption Resolutions to Property Appraiser & Tax Collector	9/18/15
Submit DR-487V, DR420C, DR487, & DR422 to Department of Revenue	10/16/15

January	February	March
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April	May	June
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July	August	September
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October	November	December
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