

**Flagler County Board of County Commissioners
FY 2013-2014**

DETAIL OF CAPITAL OUTLAY

Department		Amount
	GENERAL FUND	
County Engineer		\$ 24,000
Purchase new vehicle w/ strobe		
Recreation Facilities		\$ 43,500
Storage building replacement	4,200	
F350 Utility Body 4X4	32,500	
48" Scag Tigercat	6,800	
Facilities Management		\$ 167,370
Hot Water Replacement	12,500	
F350 Utility Body 4X4	32,500	
F250 Utility Body 4X2	25,500	
Ford Transit Van	21,000	
F350 Utility Body 4X4	32,500	
T630 Track Bobcat Loader	43,370	
Bunnell Library		\$ 2,000
Additional SF Metal Shelving	2,000	
Library		\$ 10,000
Shelving for dvd collection	10,000	
Fire/Rescue		\$ 727,300
800 MHZ Radios	100,000	
SCBA Bottles (25 per year)	37,500	
Training Manikins	12,000	
Bunker Gear (20 sets @ \$1,800 each)	36,000	
Stretcher	4,800	
F150 Ext. Cab w/Topper	36,000	
F150 Ext. Cab w/Topper	36,000	
Medium Duty Ambulance	245,000	
M2 Medium Duty Ambulance	245,000	
Reduce 2 Medium duty Ambulance Per CC	-25,000	

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Pooled		\$ 102,000
Telephone Upgrade/Visualization Proj.	102,000	
Section 5310 Grant		\$ 80,000
1 bus 100% grant funded	80,000	
Capital Improvements		\$ 70,000
p#630125 Facilities HVAC Replacement	10,000	
p#630125 Facilities HVAC Replacement	60,000	
Recreation		\$ 55,000
p#170290 Bing's Restroom & Dock	55,000	
Emergency Flight Operations		\$ 85,000
Avionics Upgrade	85,000	
EMS Grant		\$ 15,000
EMS Equipment	15,000	
Safe Haven Grant		\$ 9,047
Laptops and Surveillance Equipment	9,047	
Total General Fund		<u>\$ 1,390,217</u>

COUNTY TRANSPORTATION TRUST FUND (102)

Public Works (Minor Capital Equipment)		\$ 48,000
	28,000	
	20,000	
Public Works (Major Capital Equipment)		\$ 69,000
	69,000	
Total County Transportation Trust		<u>\$ 117,000</u>

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COURT FACILITIES FUND (108)

Court Facilities	\$ 1,800
Equipment	1,800
Total Court Facilities	<u>\$ 1,800</u>

COURT INNOVATIONS FUND (194)

Circuit Court Judge	\$ 12,500
Replace 2 laptops & video sysstem	12,500
State Attorney	\$ 7,000
Scanners	7,000
Public Defender	\$ 11,615
5 Laptops & 3 Scanners	11,615
Total Court Innovations Fund	<u>\$ 31,115</u>

UTILITIES FUND (404)

Ocean City	\$ 40,400
10 Grinder Pumps @\$1,100 each	11,000
Metal Detector	2,500
Sewer Line Camera	5,500
Vacuum Excavator	15,000
New Customer Hook ups	6,400
Total Utilities Fund	<u>\$ 40,400</u>

BUNNELL FLAGLER COUNTY UTILITY FUND (406)

Flagler County	\$ 34,966
Capital	34,966
Total Bunnell Flagler County Utility	<u>\$ 34,966</u>

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HEALTH INSURANCE FUND (603)

Employee Health Clinic		\$ 5,000
Clinic Equipment & Supplies	5,000	
Total Health Insurance Fund		<u>\$ 5,000</u>

AIRPORT FUND (401)

Airport		\$ 30,000
	10,000	
	20,000	
Total Airport Fund		<u>\$ 30,000</u>
TOTAL CAPITAL OUTLAY ALL FUNDS		<u>\$ 1,650,498</u>

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CAPITAL EQUIPMENT REPLACEMENT PROGRAM

The purpose of this program is to establish a capital equipment plan for the replacement of County vehicles and equipment. The objective is to standardize the capital equipment replacement process in order to create a managed system of purchasing and funding capital equipment, thereby allowing the County to accurately plan and budget for future departmental capital equipment requirements. The listing is broken down by funding source and two categories: major equipment purchases with a value of \$50,000 or greater and minor equipment purchases under \$50,000.

The Capital Equipment Program provides for replacement intervals on an annual basis to reduce capital, operating and maintenance costs in order to maximize the safety and efficiency of the fleet.

The objective of the program is to control the overall cost of operating and maintaining the County fleet of vehicles and equipment; to maintain vehicles and equipment in a manner that extends their useful life; to control the growth in size of the fleet; to standardize the composition of the fleet and equipment; and to accurately budget for maintenance and replacement costs.

This program consists of three plans: short term, mid-term and long range. The short-term plan which consists of the approved purchases in the current budget year and the proposed capital equipment purchases for the upcoming budget year. The mid-term, five-year plan, that rotates through each budget year and seeks to forecast upcoming short-term expenditures. The long-term, master plan, at a minimum, lists every piece of capital equipment by department, the purchase date, purchase price, the current status, and the estimated useful life and replacement cost.

The targeted replacement cycles, in terms of years and miles for the current capital equipment, are as follows:

Description with Age/Miles:

- ❖ *Automobiles* - Sedan 10 years/100,000 miles
- ❖ *Vans* - Cargo 10 years/120,000 miles, *Vans* – Passenger 10 years/100,000 miles
- ❖ *Light Duty Trucks* - Sports Utility, Pickup and 4x4 - 10 years/100,000 miles, *Medium & Heavy Duty Trucks* - 15 years/150,000 miles
- ❖ *Ambulances* – 8 years/100,000 miles
- ❖ *Buses* – 15 years/150,000 miles
- ❖ *Replacement of Fixed, Add-on Equipment* - 10 years, *Miscellaneous Equipment* - By condition

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CAPITAL EQUIPMENT REPLACEMENT PROGRAM

GENERAL PROCEDURES

- A. Fleet Management office will conduct an annual utilization study of the existing capital equipment. The study will identify vehicles and equipment that meet the minimum replacement criteria.
- B. Based on this study, Fleet Management will initiate the capital equipment request cycle each fiscal year in March. Fleet Management will recommend specific vehicles and equipment for replacement based on factors identified below.
- C. Fleet Management will review recommended capital equipment replacements with Department Heads and will submit a final recommendation to the County Administrator and Financial Services Office for further analysis.

VEHICLE AND EQUIPMENT REPLACEMENT CRITERIA

The criteria that will be used to determine specific annual replacements each fiscal year as part of the budget process is as follows:

- A. Type of equipment: New technology and manpower savings are all considerations for this criteria. Safer equipment may also fall into this category.
- B. Mission/service: New or additional equipment may be needed for new county services/tasks. Also, mission essential vehicles may be given a higher priority.
- C. Maintenance costs: Excessive breakdowns, repairs or proprietary parts may make it no longer feasible (financially or operationally) to retain a certain piece, type or brand of equipment.
- D. Useful life: Safety is a primary concern. Older vehicles present significant challenges to keep operational and acquire parts and may present unique safety issues once past their useful life.
- E. Use of equipment: Under-utilized equipment will be recommended for reassignment, sale or declared surplus/salvage. Heavily used equipment will also be given a higher priority for replacement; i.e., daily use is often more important than monthly, seasonal or sporadic use.
- F. Odometer miles or hours of use: High miles/hours create excessive wear and tear on major system components. Wear and tear of county equipment is a key measure.
- G. Miscellaneous criteria: Safety features, fuel economy and vehicle emission characteristics will be used as additional criteria.
- H. Availability of funds: Monies available each year may make modification of the proposed capital equipment list necessary, even if many of the other criteria are met.

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**Capital Equipment Purchases FY 2017-2018
MINOR CAPITAL EQUIPMENT PLAN**

Department	Reference Number	Year	Manufacturer Description	Description	Purchase Year	Purchase Cost	Replacement Cost	Current Meter	Comments
Emergency Services	609	2003	HAULMARK	2003 HAULMARK TRAILER	2003	7,000	9,000	-	
Facilities	00000976	2008	FORD MOTOR COMPANY	FORD ESCAPE	2008	17,280	26,000	72,512	
Facilities	00001010	2008	FORD MOTOR COMPANY	FORD E350 VAN	2008	21,020	25,500	63,186	
Facilities	00000984	2007	FORD MOTOR COMPANY	FORD E350 VAN 1 Ton VAN	2007	18,364	35,000	51,572	
Facilities	00000765	2003	GENERAL MOTORS	CHEVY MALIBU	2003	12,863	25,000	44,345	
Fire Rescue	00000795	2004	GENERAL MOTORS	Chevy 1500 1/2/ Ton P/U	2004	13,041	37,000	76,319	Fire Inspector
Parks & Recreation	00001024	2009	FORD MOTOR COMPANY	COMPACT PICKUP	2009	16,769	19,500	50,536	
Parks & Recreation	00000962	2006	JOHN DEERE	JOHN DEERE 1435 MOWER	2006	15,325	22,000	1,124	
Parks & Recreation	881	2004	JOHN DEERE	DEERE LIFT ROTARY MOWER	2004	1,832	4,000	-	
Senior Services	00000843	2004	CHRYSLER CORPORATION	DODGE STRATUS 2004	2004	13,524	21,000	63,792	
Transportation	00FCT-88	2010	GENERAL MOTORS	CHEVY C4500 BUS	2010	65,880	9,000	87,256	
Transportation	00FCT-89	2010	CHRYSLER CORPORATION	DODGE CARAVAN	2010	40,868	5,000	19,355	
Total General Fund							238,000		

Public Works	00001018	2009	FORD MOTOR COMPANY	E350 VAN - INMATE	2009	33,356	28,000	50,328	
Public Works	00000912	2005	BUSHOG	BUSH HOG SIDE MOWER	2005	9,600	12,500	1,557	
Utilities	00000944	2006	FORD MOTOR COMPANY	Ford F250 3/4 Ton P/U	2006	20,970	45,000	75,770	

Total Non-General Fund 85,500

Total Minor Capital Equipment 323,500

MAJOR CAPITAL EQUIPMENT PLAN

Department	Reference Number	Year	Manufacturer Description	Description	Purchase Year	Purchase Cost	Replacement Cost	Current Meter Reading	Comments
Fire Rescue	00001034	2009	CHEVY C4500 - MEDTECH	RESCUE 11 - FLAGLER BEACH	2009	149,000	265,000	94,774	
Fire Rescue	00001088	2011	BRAUN	RESCUE 21 - PALM COAST	2010	171,500	265,000	80,467	
Parks & Recreation	00000772	2003	CATERPILLAR	CATERPILLAR 950G LOADER	2003	150,810	250,000	11,265	
Total General Fund							780,000		

Public Works	00000943	2007	STERLING	STERLING DUMP	2006	66,981	100,000	157,947	
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Total Non-General Fund 100,000

Total Major Capital Equipment 880,000

**Flagler County Board of County Commissioners
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**Capital Equipment Purchases 2016-2017
MINOR CAPITAL EQUIPMENT PLAN**

Department	Reference Number	Year	Manufacturer Description	Description	Purchase Year	Purchase Cost	Replacement Cost	Current Meter	Comments
Administration	00000762	2003	FORD MOTOR COMPANY	FORD EXPLORER XLT 4X4	2003	25,648	30,000	79,472	
Emergency Services	00000846	2004	FORD MOTOR COMPANY	2004 CROWN VICTORIA	2004	20,795	45,000	64,752	
Engineering	00000412	2000	CHRYSLER CORPORATION	DODGE 1500 1/2 Ton P/U	2000	13,725	26,250	66,987	replace with 1/2 ton pickup 4x4
Engineering	00000892	2002	GENERAL MOTORS	CHEVY BLAZER	2002	12,369	26,250	78,000	
Facilities	00000979	2008	FORD MOTOR COMPANY	FORD F250 4X2 3/4 TON P/U	2007	20,166	32,000	53,588	
Facilities	00000989	2007	SCAG	48in TURF TIGER	2007	5,268	12,000	5,853	
Facilities	00000990	2007	SCAG	48in TURF TIGER	2007	5,268	12,000	493	
Facilities	00000994	2007	SCAG	48in TURF TIGER	2007	5,268	12,000	354	
Fire Rescue	00000975	2007	FORD MOTOR COMPANY	FORD F-150 4X4 1/2 TON	2007	22,435	36,000	75,505	Battalion
Information Technology	00000792	2004	CHRYSLER CORPORATION	JEEP LIBERTY SPORT	2003	17,415	30,000	59,523	
Parks & Recreation	00000970	2007	FORD MOTOR COMPANY	RANGER 4X4 SMALL P/U	2007	13,608	20,500	65,284	
Parks & Recreation	00000982	2008	FORD MOTOR COMPANY	FORD F-250 SERVICE BODY	2007	23,807	36,000	57,602	
Parks & Recreation	00000926	2006	FORD MOTOR COMPANY	FORD F550 DUMPTRUCK	2006	32,561	49000	50077	
Parks & Recreation	00001004	2006	CATERPILLAR	CHALLENGER MT275B	2007	21,478	33,000	768	
Parks & Recreation	00001057	2009	KUBOTA	48in MOWER	2009	6,505	7,000	402	
Parks & Recreation	00001058	2009	KUBOTA	48in MOWER	2009	6,505	7,000	349	
Parks & Recreation	00001059	2009	KUBOTA	48in MOWER	2009	6,505	7,000	343	
Parks & Recreation	00001022	2009	SCAG	48in TURF TIGER	2009	5,200	6,528	135	
Parks & Recreation	00001023	2009	SCAG	48in TURF TIGER	2009	5,200	6,528	98	
Parks & Recreation	00001021	2009	SCAG	72in MOWER	2009	19,500	25,000	-	
Senior Services	00000844	2004	CHRYSLER CORPORATION	DODGE STRATUS	2004	13,524	23,000	66,643	
Senior Services	00000867	2005	FORD MOTOR COMPANY	FORD FREESTAR VAN	2005	15,050	23,000	63,298	
Transportation	00FCT-85	2009	GENERAL MOTORS	CHEVY C4500 BUS	2009	75,854	8,800	90,638	
Transportation	00FCT-86	2009	GENERAL MOTORS	CHEVY C4500 BUS	2009	74,949	8,800	75,346	
Transportation	00FCT-87	2009	GENERAL MOTORS	CHEVY C4500 BUS	2009	74,949	8,800	71,803	
Transportation	00FCT-21	2007	GENERAL MOTORS	CHEVY MALIBU	2007	13,554	3,520	63,210	

Total General Fund

534,976

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Capital Equipment Purchases 2016-2017

MINOR CAPITAL EQUIPMENT PLAN

Airport	00000997	2007	BUSHOG	MOWER	2007	2,500	4,877	837	
Code Enforcement	00000869	2005	GENERAL MOTORS	Chevy 1500 1/2 Ton P/U	2005	16,695	25,000	77,914	replace with 1/2 ton pickup

Total Non-General Fund 29,877

Total Minor Capital Equipment 564,853

Capital Equipment Purchases 2016-2017

MAJOR CAPITAL EQUIPMENT PLAN

Department	Reference Number	Year	Manufacturer Description	Description	Purchase Year	Purchase Cost	Replacement Cost	Current Meter Reading	Comments
Facilities	00000659	2002	STERLING	STERLING DUMP TRUCK	2001	61,085	86,000	130,406	
Fire Rescue	00000741	2001	PIERCE	ENGINE - SPECIAL OPS/TRT	2001	194,643	458,000	51,924	Technical Rescue Equipment
Fire Rescue	00000713	2002	STERLING	TANKER 31 - KORONA	2002	176,434	260,000	16,809	
Fire Rescue	00000929	1999	FORD MOTOR COMPANY	ATTACK 81 - RIMA RIDGE	1999	35,760	88,000	11,380	F550 4X4 1 TON
				Total General Fund			900,068		
Public Works	00000389	1999	STERLING	STERLING TRACTOR	1999	80,034	86,500	93,444	
Public Works	00000374	1999	STERLING	STERLING TRACTOR	1998	66,711	86,500	79,774	
Public Works	00000100	1987	JOHN DEERE	450E LONG TRACK DOZER	1987	34,983	65,000	2,330	
Public Works	00000816	2005	STERLING	STERLING DUMP	2004	59,431	85,994	178,401	
Public Works	00000658	2001	STERLING	STERLING DUMP	2001	61,085	85,994	176,771	

Total Non-General Fund 420,071

Total Major Capital Equipment 1,320,139

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**Capital Equipment Purchases FY 2015-2016
MINOR CAPITAL EQUIPMENT PLAN**

Department	Reference Number	Year	Manufacturer Description	Description	Purchase Year	Purchase Cost	Replacement Cost	Current Meter Reading	Comments
Administration	00000814	2004	GENERAL MOTORS	Chevy 1500 1/2/ Ton P/U	2004	13,075	26,000	82,300	replace with 1/2 ton pickup
Emergency Management	00000935	2006	FORD MOTOR COMPANY	FORD F150 4X4 1/2 TON	2006	20,998	40,000	63,195	
Facilities	00000805	2004	FORD MOTOR COMPANY	Ford F 250 3/4 Ton P/U	2004	18,881	35,000	79,690	
Facilities	00000840	2004	DRAGGIN	UTILITY TRAILER 8ft	2004	1,530	6,500	-	Replace with 16ft Enclosed Trailer/double axle
Facilities	00000983	2007	FORD MOTOR COMPANY	FORD E350 1 ton van	2007	18,364	35,000	67,880	
Facilities	00000764	2003	GENERAL MOTORS	CHEVY MALIBU	2003	12,863	22,000	63,738	
Facilities	00000969	2006	SCAG	MOWER	2006	5,200	8,500	815	
Facilities	00000828	2004	BUSHOG	3710L 10' MOWER	2005	4,500	7,000	-	
Facilities	00000847	2004	ANDERSON	UTILITY TRAILER 8 X 20	2004	3,850	6,500		
Facilities	00000985	2005	GATOR	GATOR TX	2006	7,200	10,800	-	
Fire Rescue	00000932	2006	FORD MOTOR COMPANY	FORD F150 4X4 1/2 TON	2006	20,998	36,000	88,913	Operations Chief
Fleet	00000808	2004	GENERAL MOTORS	Chevy 2500 3/4 Ton P/U	2004	16,145	40,000	72,880	
Flight Ops	00000934	2006	FORD MOTOR COMPANY	FORD F150 4X4 1/2 TON	2006	20,998	33100	101742	Replace with F150 Extended Cab with Topper 4x4
Parks & Recreation	00000873	2005	FORD MOTOR COMPANY	FORD 2500 3/4 TON P/U	2005	17,500	40,000	71,597	
Parks & Recreation	00000981	2008	FORD MOTOR COMPANY	FORD F-250 SERVICE BODY	2007	23,807	36,000	68,162	
Parks & Recreation	00000083	1986	FORD MOTOR COMPANY	Ford F350 1 Ton P/U	1986	5,600	35,000	45,617	
Parks & Recreation	00006519	2006	TORO	TORO GROUNDMASTER W/BAR	2006	43,009	46,000	1,144	
Parks & Recreation	00000651	2001	HAULMARK	2AXLE ENCLOSED TRAILER	2001	3,775	10,000	-	
Parks & Recreation	00006717	2006	BUSHOG	BUSH HOG TRAILHAND 4400	2006	8,200	12,300	-	
Transportation	00FCT-81	2008	GENERAL MOTORS	CHEVY BUS TURTLE TOP	2008	63,100	8,300	154,983	
Transportation	00FCT-79	2008	GENERAL MOTORS	CHEVY BUS TURTLE TOP	2008	63,100	8,300	150,044	
Transportation	00FCT-80	2008	GENERAL MOTORS	CHEVY BUS TURTLE TOP	2008	63,100	8,300	145,135	
Transportation	00FCT-83	2009	GENERAL MOTORS	CHEVY BUS TURTLE TOP	2009	64,110	8,300	117,691	
Transportation	00FCT-77	2008	GENERAL MOTORS	CHEVY BUS TURTLE TOP	2008	59,387	8,300	114,457	
Transportation	00FCT-84	2009	GENERAL MOTORS	CHEVY BUS TURTLE TOP	2009	58,500	8,300	95,694	
Transportation	00FCT-52	2006	FORD MOTOR COMPANY	FORD TAURUS	2006	12,184	3,360	50,027	

Total General Fund

538,860

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Capital Equipment Purchases FY 2015-2016

MINOR CAPITAL EQUIPMENT PLAN

Building	00000959	2006	GENERAL MOTORS	CHEVY PICKUP 1500 1/2 TON	2006	13,125	26,250	105,795	replace with 1/2 ton pickup 4x4
Public Works	00000796	2004	GENERAL MOTORS	CHEVY 2500 3/4 TON P/U	2004	19,000	28,000	95,087	
Public Works	00000708	2001	GENERAL MOTORS	CHEVY SILVERADO	2001	18,382	23,595	89,317	
Public Works	00000806	2004	FORD MOTOR COMPANY	Ford F250 3/4 Ton P/U	2004	19,401	28,000	84,464	
Public Works	00000819	2004	GENERAL MOTORS	CHEVY 1/2 TON	2004	16,145	23,000	82,878	
Public Works	00000822	2004	NEW HOLLAND	TS115A TRACTOR	2005	25,000	44,100	10,350	
Public Works	00000908	2005	THOMPSON	THOMPSON 6"VAC PUMP	2004	10,000	13,000	7,825	
Public Works	00000704	2001	NEW HOLLAND	TRACTOR	2001	27,617	32,648	7,407	
Public Works	00000835	2003	THOMPSON	THOMPSON 6TSVE-005 PUMP	2004	17,000	24,400	5,611	
Public Works	00002352	1989	FORD MOTOR COMPANY	FORD TRACTOR 3910	1995	15,500	44,100	3,382	
Public Works	00000729	2001	BOBCAT	BOBCAT	2001	23,343	28,500	1,892	
Public Works	00000715	2002	ANDERSON	HD UTILITY TRAILER	2001	2,300	10,000	-	
Public Works	00000904	2005	TERRA RISER	DISC HARROW MODEL EBH1626	2005	8,800	17,000	-	
Public Works	00001028	2009	SCAG	SCAG MOWER	2009	7,500	10,000	-	
Public Works	00001029	2009	SCAG	SCAG MOWER	2009	7,500	10,000	-	
Public Works	00001046	2009	BUSHOG	15ft BUSHOG MOWER	2009	15,000	19,500	-	

Total Non-General Fund 382,093

Total Minor Capital Equipment 920,953

Capital Equipment Purchases FY 2015-2016

MAJOR CAPITAL EQUIPMENT PLAN

Department	Reference	Year	Manufacturer Description	Description	Purchase	Purchase	Replacement Cost	Current	Comments
Fire Rescue	00000914	2006	LA FRANCE	RESCUE - SPARE	2006	142,000	255,000	155,436	
Fire Rescue	00001036	2009	CHEVY C4500 - MEDTECH	RESCUE 22 - PALM COAST	2009	149,000	255,000	111,827	
Total Genreal Fund							510,000		
Public Works	00000396	1999	STERLING	STERLING TRACTOR	1999	88,927	84,000	110,402	
Public Works	00000661	2001	JOHN DEERE	JOHN DEERE MOTORGRADER	2001	133,498	170,000	9,361	
Public Works	00000650	2001	JOHN DEERE	JD 650 DOZER	2001	89,618	96,195	4,602	
Public Works	00000652	2001	KALYN SIEBERT	GOOSE NECK TRAILER	2001	46,067	100,000	-	

Total Non-General Fund 450,195

Total Major Capital Equipment 960,195

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Capital Equipment Purchases FY 2014-2015

MINOR CAPITAL EQUIPMENT PLAN

Department	Reference Number	Year	Manufacturer Description	Description	Purchase Year	Purchase Cost	Replacement Cost	Current Meter Reading	Comments
AG Center	00000766	2003	FORD MOTOR COMPANY	Ford F 250 3/4 Ton P/U	2003	18,015	30,000	97,244	
Facilities	00000768	2003	FORD MOTOR COMPANY	Ford F250 3/4 Ton P/U	2003	18,424	35,000	88,007	
Facilities	00000804	2004	FORD MOTOR COMPANY	Ford F 250 3/4 P/U	2004	18,881	35,000	83,998	
Facilities	00000797	2004	GENERAL MOTORS	Chevy 2500 3/4 Ton P/u	2004	16,179	32,500	94,563	Replace with F350 Utility Body 4x4
Facilities	00000392	1999	GENERAL MOTORS	GMC SONOMA	1999	12,180	25,500	90,115	Replace with F250 Utility Body 4x2
Fleet	00000769	2002	FORD MOTOR COMPANY	Ford F 250 3/4 Ton U/T Body	2002	17,500	35,000	89,843	
Flight Ops	00000784	2003	HONDA	4 WHEELER	2003	5,811	9,000	669	
Landfill	00000628	2001	ALAMO	ALAMO 10' BATWING MOWER	2000	6,511	15,000	-	
Landfill	00000920	2000	RAINBOW	PUMP PN9000	2005	12,500	25,000	-	
Parks & Recreation	00000720	2001	JOHN DEERE	JOHN DEERE MOWER	2001	15,463	25,000	1,955	Replace with JD 1445/72" Finishing Mower
Parks & Recreation	00000327	1998	GENERAL MOTORS	Chevy S10 Small P/U	1998	11,511	25,500	91,675	Replace with F250 Utility Body 4x2
Parks & Recreation	00000793	2004	GENERAL MOTORS	Chevy 1500 1/2 Ton P/U	2004	17,340	23,000	87,653	
Parks & Recreation	00000812	2004	TORO	TORO WORKMAN	2004	9,154	4000	1131	Replace with Field Groomer Implement
Parks & Recreation	00001019	2009	FORD MOTOR COMPANY	E350 VAN - INMATE	2009	21,307	28,000	85,211	
Parks & Recreation	00000963	2006	BUSHOG	BUSH HOG 2610L MOWER	2006	8,500	15,000	1,124	
Parks & Recreation	00000884	2004	JOHN DEERE	JOHN DEERE 1445 SER II	2004	16,691	21,000	-	
Transportation	00FCT-75	2007	GENERAL MOTORS	2007 TURTLE TOP	2008	54,760	8,300	144,787	
Transportation	00FCT-33	2007	CHRYSLER CORPORATION	2007 DODGE CARAVAN	2007	14,988	4,000	110,552	
Transportation	00FCT-31	2007	CHRYSLER CORPORATION	DODGE CARAVAN	2007	14,988	4,000	108,507	
Transportation	00FCT-32	2007	CHRYSLER CORPORATION	2007 DODGE CARAVAN	2007	14,988	4,000	102,317	
Transportation	00FCT-50	2004	CHRYSLER CORPORATION	DODGE STRATUS	2004	13,554	4,000	94,302	
Total General Fund							407,800		

Airport	000004694	1991	UNKNOWN	GOLF CART	1991	3,100	10,000	-	(Defer 2011)
Building	00000868	2005	GENERAL MOTORS	Chevy 1500 1/2 Ton P/U	2005	12,329	26,000	169,303	(Defer 2011, 2012) replace with 1/2 ton pickup 4x4
Building	00000794	2004	GENERAL MOTORS	Chevy 2500 3/4 Ton P/U	2004	16,695	26,000	135,900	(Defer 2012) replace with 1/2 ton pickup 4x4
Code Enforcement	00000829	2004	GENERAL MOTORS	Chevy 2500 3/4 Ton P/U	2004	11,946	26,000	115,297	replace with 1/2 ton pickup
Growth Management	00000893	2005	GENERAL MOTORS	Chevy 1500 1/2 Ton P/U	2005	16,347	22,000	95,070	replace with 1/2 ton pickup
Public Works	00000803	2004	FORD MOTOR COMPANY	Ford F250 3/4 Ton UTILITY BODY	2004	18,881	31,000	184,868	(Defer 2012)
Public Works	00000945	2006	FORD MOTOR COMPANY	Ford F250 3/4 Ton P/U	2006	20,333	32,000	175,272	(Defer 2012)
Public Works	00000972	2007	BUSHOG	BUSHHOG 2610 MOWER	2007	8,250	15,000	1,338	
Public Works	00000755	2005	VERMEER	STUMP GRINDER	2006	9,995	13,000	456	
Public Works	00000783	2003	SCAG	SCAGG MOWER	2003	4,600	8,500	-	(Defer 2011, 2012)
Public Works	00000834	2003	THOMPSON	THOMPSON D/D PUMP 4"	2004	170,000	17,000	-	
Public Works	00000839	2004	DRAGGIN	DRAGGIN TRAILER	1999	1,530	4,000	-	(Defer 2011, 2012)
Public Works	00000838	2004	HAULMARK	HAULMARK TRAILER 7X14	2004	4,100	8,000	-	
Total Non-General Fund							238,500		

Total Minor Capital Equipment **646,300**

**Flagler County Board of County Commissioners
FY 2013-2014**

**Capital Equipment Purchases FY 2013-2014
MINOR CAPITAL EQUIPMENT PLAN**

Department	Reference Number	Year	Manufacturer Description	Description	Purchase Year	Purchase Cost	Replacement Cost	Current Meter Reading	Comments
Facilities	00000767	2003	FORD MOTOR COMPANY	Ford F250 3/4 Ton P/U	2003	18,424	32,500	168,133	Replace with F350 Utility Body 4x4
Facilities	00000800	2004	FORD MOTOR COMPANY	Ford F 250 3/4 Ton P/U	2004	19,081	25,500	134,394	Replace with F250 Utility Body 4x2
Facilities	00000874	2005	FORD MOTOR COMPANY	Ford E150 Van	2004	12,856	21,000	135,106	(Defer 2012) Replace with Ford Transit Van
Facilities	00000875	2005	FORD MOTOR COMPANY	Ford E150 Van	2004	12,856	32,500	139,699	(Defer 2012) Replace with F350 Utility Body 4x4
Fire Rescue	00000404	1999	CHRYSLER CORPORATION	JEEP CHEROKEE	1999	19,660	36,000	109,149	Replace with F150 Extended Cab with Topper 4x4
Fire Rescue	00000415	2000	GENERAL MOTORS	GMC SONOMA	2000	14,800	36,000	89,033	Replace with F150 Extended Cab with Topper 4x4
Fire Rescue	00000610	1999	HAULMARK	14' TRAILER	1999	8,000	8,000	-	Replace with 16ft Enclosed Trailer/heavy duty axle
Parks & Recreation	00000810	2004	FORD MOTOR COMPANY	Ford F 250 3/4 Ton P/u	2004	15,417	32,500	129,307	Replace with F350 Utility Body 4x4
Parks & Recreation	00000799	2004	GENERAL MOTORS	Chevy 1500 1/2 Ton P/U	2004	16,016	25,500	137,570	Replace with F250 Utility Body 4x2
Parks & Recreation	00000802	2004	FORD MOTOR COMPANY	Ford F350 1 Ton P/U	2004	20,378	25,500	129,168	Replace with F250 Utility Body 4x2
Parks & Recreation	882	2004	SCAG	SCAG WALK BEHIND MOWER	2004	2,750	6,800	-	Replace with 48" Scag Tigercat
Parks & Recreation	883		SCAG	SCAG WALK BEHIND MOWER	2004	2750	6,800	-	Replace with 48" Scag Tigercat
Total General Fund							288,600		
Airport	00000731	2000	SCAG	MOWER TURF TIGER	2000	7,440	18,650	1,609	(Defer 2011) Replace with 72in SCAG mower
Airport	00000414	2000	CHRYSLER CORPORATION	DODGE DAKOTA	2000	11,759	20,000	77,318	Replace with 1/2 Pickup w/ tow package
Public Works	00000832	2004	FORD MOTOR COMPANY	Ford F 250 3/4 Ton P/U	2004	20,590	28,000	195,825	(Defer 2011) Replace with 3/4 ton 4x4 strobes, winch
Public Works	00001006	2007	BUSHOG	BUSHHOG 15' MODEL 3715	2007	11,800	20,000	-	Replace with 15' Mower
Transportation	00FCT-78	2008	GENERAL MOTORS	CHEVY BUS TURTLE TOP	2008	63,100	0	166,235	
Total Non-General Fund							86,650		
Total Minor Capital Equipment							375,250		

**Capital Equipment Purchases FY 2013-2014
MAJOR CAPITAL EQUIPMENT PLAN**

Department	Reference Number	Year	Manufacturer Description	Description	Purchase Year	Purchase Cost	Replacement Cost	Current Meter Reading	Comments
Fire Rescue	00000915	2006	LA FRANCE	RESCUE - SPARE	2006	142,000	245,000	174,154	Replace w/ Med. Duty Ambulance
Fire Rescue	00000901	2006	FREIGHTLINER AMBULANCE	RESCUE - SPARE	2005	140,000	245,000	164,753	Replace with M2 Medium Duty Ambulance
Total General Fund							490,000		
Public Works	00000379	1999	FORD MOTOR COMPANY	TRASH TRUCK	1999	65,649	150,000	113,034	(Defer 2010) Replace with Freightliner Grapple Truck
Public Works	00000621	2000	NEW HOLLAND	TS100 TRACTOR	2000	28,393	69,000	4,440	Replace with Challenger MT455 Enclosed Cab
Public Works	00001025	2009	CATERPILLAR	12M MOTORGRADER	2009	191,931	104,000	2,694	5yr
Total Non-General Fund							323,000		
Total Major Capital Equipment							1,303,000		